



Leesons Primary School: Impact of the 2017-2018 Pupil Premium

Amount of Pupil Premium Funding Received 2017-2018

Total number of pupils on roll	312
Number of pupils in receipt of the Pupil Premium Grant (PPG)	124
Number of pupils entitled to FSM on the day of the census and in receipt of PPG	69
Number of pupils who were entitled to FSM at any point since the last Census day and in receipt of PPG	79
Number of LAC pupil in receipt of PPG	0
Number of Service children pupil in receipt of PPG	0
Number of adopted pupils in receipt of PPG	0
Total PP received in the AY17/18	£158,653
Total PP brought forward	£98,426.79
Total available PP to spend	£257,079.79

Key Expenditure

Area of Spend	Focus	Total Allocation
Quality of Teaching and Learning Read, Write, Inc – Maths Mastery	Raising attainment to diminish the difference	£12,745.34
Attendance (WPA and % Attendance officer salary)	Raising attainment to diminish the difference	£ 4,995
Behaviour (New school wide behaviour management system purchased and implemented)	Personal and social	£500
Salary contributions for specialist teaching staff including Y6 boosters and interventions (%)	Raising attainment	£34,174.01

SLT salary)		
SEMH: Therapists and Counsellors	Personal and Social	£35,873.20
Transportation	Raising Attainment Personal and Social	£1,048.00
Funding for equipment for after school activity clubs	Personal and Social	
Salary contributions for after school club staff	Personal and Social	
Well-being and SEMH Environment - Additional staffing costs for interventions and expertise	Raising Attainment Personal and Social	£45,864.68
Speech and language Therapy	Personal and Social	£7,000
	Raising attainment	£52,040.20
Total Spend:		£ 194,240.43
Carry Forward:		£65,466.81

Diminishing The Difference Between Pupil Premium Pupils And All Pupils In KS1 (based on percentages)

Subject	School Gap 2017	National Gap 2017	School Gap 2018	National Gap 2018	School National 2017 compared to 2018
Phonics	73.1%	81%	67%	84% Nat DA: 70% Diff: -14%	School: 2017 2018 73.1% 67% National: 81% 84%
Subject	School Gap 2017	National Gap 2017	School Gap 2018	National Gap 2018	School National 2017 compared to 2018

Reading	62.1% Nat DA: 55% Diff: - 7.1%	76% Nat DA: 79% Diff:+3%	64% Nat DA: 66% Diff: +2%	79% Nat DA: 63% Diff: -16%	School: 2017 2018 62.1% 64% National: 76% 79%
Subject	School Gap 2017	National Gap 2017	School Gap 2018	National Gap 2018	School National 2017 compared to 2018
Writing	60.3% Nat Da: 50% Diff: -10.3%	68% Nat DA 72% Diff: +4%	50% Nat DA: 50% Diff: 0%	72% Nat DA: 54% Diff: -18%	School: 2017 2018 60.3% 50 % National: 68% 72%

Subject	School Gap 2017	National Gap 2017	School Gap 2018	National Gap 2018	School National 2017 compared to 2018
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Maths	69% Nat DA: 60% Diff: -9%	75% Nat DA 79% Diff: + 4%	58% Nat DA 67% Diff: -9%	79% Nat DA: 62% Diff: -17%	School: 2017 2018 National: 69% 79% 75% 79%
Subject	School Gap 2017	National Gap 2017	School Gap 2018	National Gap 2018	School National 2017 compared to 2018
Reading, Writing & Maths combined	58.6% Nat DA: Diff:	64% Nat DA: 48.8% Diff: -15.2%	40% Nat DA: 50% Diff: +10%		School: 2017 2018 National: 58.6% 40% 64%

Diminishing The Difference Between Pupil Premium Pupils And All Pupils In KS2 (Based On Percentages)

Subject	School Gap 2016	School Gap 2018	School National 2016 compared to 2018
GPS	73% PP 64.3% Non PP 81.3% Diff: -8.7%	57% PP 45% Diff: -12%	School: 2016 2018 73% 57% National: 72% 78%
Subject	School Gap 2016	School Gap 2018	School National 2016 compared to 2018
Reading	63% PP 50% Non PP 75% Diff: -13%	57% PP: 45% Diff:-12%	School: 2016 2018 63% 57% National: 66% 75%
Subject	School Gap 2016	School Gap 2018	School National 2016 compared to 2018
Writing	67% PP 71.4% Non PP 62.5% Diff: +4.4%	46% PP: 50% Diff: +4%	School: 2016 2018 67% 46% National: 74% 78%

Subject	School Gap 2016	School Gap 2018	School National
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			2016 compared to 2018		
Maths	53% PP 57.1% Non PP 50% Diff: +4.1%	50% PP: 35% Diff: -15%		2016	2018
			School:	53%	50%
			National:	70%	76%
Subject	School Gap 2016	School Gap 2018	School National 2016 compared to 2018		
Reading, Writing & Maths combined	37% PP 35.7% Non PP 37.5% Diff: -1.3%	40% PP 35% Diff: -5%		2016	2018
			School:	37%	40%
			National:	53%	64%

What Has Been The Impact Of The 2017-2018 Pupil Premium For Those Children At Greater Depth?

Reading				Writing				Maths			
Year group	Number of children working at Greater depth in 2017	Number of children working at Greater depth in 2018	Gain	Year group	Number of children working at Greater depth in 2017	Number of children working at Greater depth in 2018	Gain	Year group	Number of children working at Greater depth in 2017	Number of children working at Greater depth in 2018	Gain
1	0%	13%	13%	1	2%	7%	5%	1	3%	14%	11%
2	6%	22%	16%	2	0%	5%	5%	2	0%	6%	6%
3	6%	12%	6%	3	0%	8%	8%	3	1%	24%	23%
4	0%	15%	15%	4	0%	7%	7%	4	0%	7%	7%
5	5%	38%	33%	5	2%	0%	-2%	5	0%	0%	0%
6	N/A	5%	5%	6	N/A	0%	0%	6	N/A	5%	5%

Year 1 Summary

- Pupil Premium pupils have made good progress in all subjects.
- The difference in progress between Pupil Premium pupils and all pupils has diminished in all subjects.
- Pupil Premium pupils have made good gains in attainment in all subjects over the course of the year – particularly in maths.
 - Writing - +11% more pupils at GD compared to last year
 - Maths - +13% more pupils at GD compared to last year

Year 2 Summary

- The difference in progress between Pupil Premium pupils and All pupils has diminished in Reading and Maths
- Pupil Premium pupils' progress in Maths is broadly in line with that achieved by all pupils.
- There is a gain in the difference in attainment made by Pupil Premium pupils and All pupils in 2016 – 2017 compared to 2017 - 2018, with the gap closing by:
 - Reading +16% more pupils at GD compared to last year
 - Maths +5% more PP pupils at GD compared to last year.

Year 3 Summary

- There is a gain in the difference between the attainment made by Pupil Premium pupils and All pupils in 2016 - 2017 compared to 2017 - 2018, with the gap closing by:
 - Reading +6% more PP pupils at GD compared to last year
 - Writing +8% more PP pupils at GD compared to last year
 - Maths + 23% more PP pupils at GD compared to last year

Year 4 Summary

- The differences between Pupil Premium pupils and All pupils has been closed but not completely diminished but there has been movement in Reading but not as much in Writing and Maths. However, in comparison to 2016/2017, the gap has be closed by
 - +15% in Reading
 - +7% in both Maths and Writing

Year 5 Summary

- The difference in progress made between Pupil Premium pupils and All pupils has diminished significantly in Reading.
- There is a gain in the difference between the attainment made by Pupil Premium pupils and All pupils in 2016 - 2017 compared to 2017 - 2018, with the gap closing by:
 - Reading +33% more PP at GD compared to last year
 - With a decrease of 2% in Writing and no increase at all in Maths

Year 6 Summary

- Pupil Premium pupils made some good progress this year especially in Maths where the target was met for DA children achieving EXS in maths
- Target surpassed by 7% for DA children in Reading, Writing and Maths combined
- Gains have been made in all subjects for children achieving greater depth but especially in
 - Reading – all year groups made gains
 - Writing – Years groups 1-4 made gains
 - Maths – all year groups except Year 5 made gains